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EXTRAORDINARY ISSUE

Agartala, Friday, August 9, 2024 A. D., Sravana 18, 1946 S. E.

PART—III— Acts of Tripura Legislature.

GOVERNMENT OF TRIPURA LAW DEPARTMENT SECRETARIAT : AGARTALA

NO.F.8(12)-Law/Leg-I/2023/

Dated, Agartala the 19th October, 2023.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the $17^{\rm th}$ October, 2023 and is hereby published for General information.

Joint Secretary, Law

Government of Tripura

TRIPURA ACT NO.10 OF 2023.

THE TRIPURA APPROPRIATION ACT, 2023 (THE TRIPURA ACT NO.10 OF 2023) AN ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2023-24.

BE it enacted by the Legislative Assembly of Tripura in the seventy fourth year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2023.

Issue of a sum of Rs.27744,44,56,000/out of the Consolidated Fund of the State of Tripura for the Financial Year 2023-24. 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees twenty seven thousand seven hundred forty four crore forty four lakh and fifty six thousand only towards defraying the several charges which will come in course of payment during the financial year 2023-24 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE See Section (2 & 3) Tripura Act No.10 of 2023

(Rs. In lakhs)

1	2	Rs. II						Rs. In lakhs)
		Budget Provision						
No. of Votes	Services and purposes	Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
1	'Parliamentary Affairs	63.00	0.00	63.00	3312.50	120.00	3432.50	3495.50
2	Governor's Secretariat	776.00	31.06	807.06	0.00	0.00	0.00	807.06
3	General Administration (S.A.)	0.00	0.00	0.00	11865.00	1235.00	13100.00	13100.00
4	Election	0.00	0.00	0.00	8381.40	200.00	8581.40	8581.40
5	Law	0.00	0.00	0.00	17341.00	1155.00	18496.00	18496.00
6	Revenue	0.00	0.00	0.00	32251.10	6115.90	38367.00	38367.00
7	General Administration (AR)	0.00	0.00	0.00	379.00	0.00	379.00	379.00
8	General Administration (P&T)	762.00	20.00	782.00	273.25	60.00	333.25	1115.25
9	Economics and Statistics	0.00	0.00	0.00	1163.40	400.00	1563.40	1563.40
10	Home (Police)	0.00	0.00	0.00	214775.93	2947.33	217723.26	217723.26
11	Transport	0.00	0.00	0.00	2496.50	3107.20	5603.70	5603.70
12	Co-operation	100.00	231.00	331.00	3063.00	644.00	3707.00	4038.00
13	Public Works (R&B) '	22.00	327.35	349.35	80751.00	102304.00	183055.00	183404.35
14	Power	0.00	0.00	0.00	11536.20	36820.00	48356.20	48356.20
15	Public Works (WR)	0.00	0.00	0.00	12287.05	13117.90	25404.95	25404.95
16	Health Services	0.00	0.00	0.00	52548.66	15967.00	68515.66	68515.66
17	Information & Cultural Affairs	0.00	0.00	0.00	6860.00	225.00	7085.00	7085.00
18	General Administration (Political)	0.00	0.00	0.00	684.00	0.00	684.00	684.00
19	Tribal Welfare	0.00	0.00	0.00	79937.20	22509.14	102446.34	102446.34

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(Rs. In lakhs)

1	2				3			Rs. In lakhs)
	Services and nurnesse	Budget Provision						
No. of Votes		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
20	Welfare of SC	0.00	0.00	0.00	11339.65	2076.00	13415.65	13415.65
21	Food, Civil Supplies & Consumer Affairs	0.00	0.00	0.00	15471.00	303.00	15774.00	15774.00
22	Relief & Rehabilitation	0.00	0.00	0.00	13614.00	0.00	13614.00	13614.00
23	Panchayats	0.00	0.00	0.00	49841.39	709.21	50550.60	50550.60
24	Industries & Commerce	0.00	0.00	0.00	10389.75	16057.00	26446.75	26446.75
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	2835.00	1200.00	4035.00	4035.00
26	Fisheries	0.00	0.00	0.00	8715.34	3222.41	11937.75	11937.75
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	51238.07	8007.93	59246.00	59246.00
28	Horticulture & Soil Conservation	0.00	0.00	0.00	13051.30	950.00	14001.30	14001.30
29	Animal Resource Development	0.00	0.00	0.00	14832.80	2222.40	17055.20	17055.20
30	Forest	1000.00	0.00	1000.00	28295.00	16153.00	44448.00	45448.00
31	Rural Development	0.00	0.00	0.00	279134.58	12685.20	291819.78	291819.78
32	T.R.P. & P.T.G.	0.00	0.00	0.00	2517.70	1134.50	3652.20	3652.20
33	Science, Technology & Environment	0.00	0.00	0.00	1331.50	20.00	1351.50	1351.50
34	Planning & Co- ordination	0.00	0.00	0.00	3656.70	0.00	3656.70	3656.70

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(Rs. In lakhs)

1	2				3		(Rs. In lakhs)
		Budget Provision						
No. of Votes	Services and purposes	Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development	0.00	0.00	0.00	50324.63	82888.00	133212.63	133212.63
36	Home (Jail)	0.00	0.00	0.00	4956.90	1010.00	5966.90	5966.90
37	Labour	0.00	0.00	0.00	1595.77	0.00	1595.77	1595.77
38	General Administration (P & S)	0.00	0.00	0.00	1689.00	260.00	1949.00	1949.00
39	Higher Education '	0.00	0.00	0.00	24555.49	3757.51	28313.00	28313.00
40	Secondary Education	0.00	0.00	0.00	178885.69	20571.45	199457.14	199457.14
41	Social Welfare & Social Education	0.00	0.00	0.00	144539.57	6281.26	150820.83	150820.83
42	Youth Affairs & Sports	0.00	0.00	0.00	9744.00	2550.00	12294.00	12294.00
43	Finance	158993.10	91266.53	250259.63	342716.00	300.00	343016.00	593275.63
44	Small Savings, GI & IF	0.00	0.00	0.00	560.00	0.00	560.00	560.00
45	Taxes and Excise	0.00	0.00	0.00	3544.70	387.80	3932.50	3932.50
46	Treasuries	0.00	0.00	0.00	1105.50	73.00	1178.50	1178.50
47	College of Agriculture	0.00	0.00	0.00	922.90	29.52	952.42	952.42
48	High Court	3919.35	0.00	3919.35	501.25	478.30	979.55	4898.90
49	Fire and Emergency Services	0.00	0.00	0.00	14078.00	3687.00	17765.00	17765.00
50	Civil Defence	0.00	0.00	0.00	188.75	0.00	188.75	188.75
51	Public Works (DWS) '	0.00	0.00	0.00	27753.00	28180.00	55933.00	55933.00
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	82408.35	3834.21	86242.56	86242.56
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	864.96	1100.00	1964.96	1964.96

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(Rs. In lakhs)

1	2				3			ks. In lakns _j
No. of Votes	Services and purposes	Budget Provision						Grand
		Charged on the Consolidated Fund			Voted by Assembly			Total
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organization	0.00	0.00	0.00	467.25	0.00	467.25	467.25
55	Employment Services & Manpower Planning	0.00	0.00	0.00	918.70	0.00	918.70	918.70
56	Information Technology	0.00	0.00	0.00	3732.00	1200.00	4932.00	4932.00
57	Minorities Welfare	0.00	0.00	0.00	1774.30	6129.00	7903.30	7903.30
58	Home (FSL,PAC,Prose- cution, Co-ordination Cell)	0.00	0.00	0.00	877.55	31.45	909.00	909.00
59	Tourism	0.00	0.00	0.00	1035.00	3313.00	4348.00	4348.00
60	Kokborak and Other Minority Languages	0.00	0.00	0.00	143.58	21.50	165.08	165.08
61	Welfare of Other Backward Classes	0.00	0.00	0.00	5713.00	2150.00	7863.00	7863.00
62	Elementary Education	0.00	0.00	0.00	102584.74	241.00	102825.74	102825.74
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	1436.50	200.00	1636.50	1636.50
64	Health (AGMC & GBP)	0.00	0.00	0.00	17154.00	3650.00	20804.00	20804.00
	GRAND TOTAL:	165635.45	91875.94	257511.39	2072941.05	443992.12	2516933.17	2774444.56

(Sopan Chaudhuri) Joint Secretary, Law Government of Tripura